

Pupil Premium Spend 2016-2017

Staff	Specific Support	Hourly Rate	Weekly Total
UQT	Weekly reading SAT's practice Y6	£28.35	£28.35
	Weekly SPaG practice Y6	£28.35	£28.35
	1 hr weekly main class teaching Yr 6 so Class teacher can work with HA PP	£28.35	£28.35
HLTA intervention	Boosting Reading/Lit catch up 7 hours a week (7 PP children)	£16.17	£113.19
	Dynamo Maths (1 hour daily x3 a week including planning time-currently 10 PP children)	£16.17	£48.51
	Daily Phonics 1 hr KS 2 1 ½ hrs. equivalent a week Year 3 1 ½ hrs. equivalent Y3	£16.17	£64.68
	Nurture group Disadvantaged EAL 1 ½ hrs. weekly	£16.17	£24.25
	Additional support during MFL 2hrs weekly	£16.17	£32.34
	Reading Support Year 1 2hs weekly	£16.17	£32.34
	Additional Speech and Language support KS1 – 1 ½ hrs. weekly	£16.17	£24.25
	1 hr daily in EYFS to support PP	£16.17	£80.85
LSA	1 hour daily small group reading and phonics Y3 x4 weekly	£15.33	£61.32
	1 hr reading daily x4 weekly	£15.33	£61.32
	1 hour daily small group maths and Y3 x4 weekly	£15.33	£61.32
	Boosting Reading 2hrs weekly	£15.33	£30.66
	Daily Colourful Semantics 1hr	£15.33	£15.33
	Daily Phonics 1 ½ hrs. equivalent a week KS 1	£15.33	£22.99

	Weekly	Annual
Cost of staffing	£758.40	£29577.60

Additional Spending	Unit Cost	Total
Powburn Residential (7 children)	£150	£1050
School trips across Year groups (43 children – 3 trips)	£10	£1290
2 ipads for PP children in EYFS	£325	£650
10 ipads for PP SPAG Intervention	£325	£3250.00
Phonics Based Non-Fiction Reading Scheme	£1500	£1500
		£7940

Pupil Premium Funding in school: £36960

Spend: £37317.60